Wilton-Lyndeborough Cooperative School District School Administrative Unit #63

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Bryan K. Lane Superintendent of Schools Betty Moore, M.Ed. Director of Student Support Services Lise Tucker Business Administrator

SUPERINTENDENT'S REPORT August 23, 2016

The administrative staff from the SAU and our Principals met on Thursday August 12th at my home. It was a day for open discussion and to create a set of communication standards for operation. We also began the first of a series of discussion on creating consistent protocols for operation. I sent the hiring protocol to you for your review. We had a good day together and I believe it is the start of creating a cohesive team that will work as a collective for our students.

I have begun to look at the budget process for the 2017-18 school year. I have been working with the Business Administrator to determine what the fixed increases are and to determine how they will affect the budget as a whole and the default budget that will be calculated. I will be reaching out to the Principals to find out the needs of the staff at large as the basis for creating the proposed budget as well. The board's involvement in setting parameters will be a very important aspect of this effort.

I continue to meet more staff people who are coming in/out of the SAU as well as while I am in buildings visiting. The first day of school for teachers is August 29th. I am looking forward to this and meeting with our staff so we can begin our work together to meet the needs of our students. The opening day event for staff will be held at the Wilton-Lyndeborough Cooperative Middle High School.

Tuesday August 16th, Lise Tucker and I met with the WLC Budget Committee. At the request of former Superintendent Tyrie, past Budget Committee member David Roemer spoke to the committee on their roles and responsibilities, budget review and budget creation. Mr. Roemer advised the Budget Committee to come up with some parameters in which the school district should conduct our budget creation and contract negotiations with the teachers bargaining unit. The Budget Committee has requested that we provide information to them regarding the budget and expenditures related to the teacher's contract. Their next meeting will be held on Tuesday September 6th prior to the next school board meeting. All documents provided to the Budget Committee will be forwarded to school board members prior to the meeting on the 6th.

Monday August 15 was the first day for varsity soccer practices. I stopped by to meet both the boys and girls soccer teams to introduce myself and lend my support to those who choose to represent our school.

On Wednesday August 17, I will be meeting with the Lyndeborough Police Chief. This follows the meeting I have already had with the Police Chief from Wilton.

I have been working with Principal Bagley in providing t-shirts for this year's seniors. Mr. Bagley has done a very nice job in communicating with members of the senior class in order to personalize the shirts for the class as a whole. These will be ready for the Class of 2017 prior to the beginning of the school year.